

PROPOSED 2022-23 BUDGET INCLUDES REVISIONS THROUGH WEDNESDAY, MAY 25, 2022

**CITY OF CLEMSON  
NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2022-23**

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, the City of Clemson, South Carolina hereby gives notice of a public hearing to be held on its proposed municipal budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The public hearing will be held on Monday, June 20, 2022 at 6:00 p.m. in the City Hall Council Chambers (upper level), 1250 Tiger Blvd. The Governing Body will receive public comment at the beginning of the public hearing. Register in advance for this webinar/Live Stream: [https://us06web.zoom.us/webinar/register/WN\\_0C7DL5kIS0mpjzbHXyLtPw](https://us06web.zoom.us/webinar/register/WN_0C7DL5kIS0mpjzbHXyLtPw). Public comments in person or (Ask Question in Zoom Webinar Live Stream). There is a 3-minute limit per speaker.

<u>REVENUES</u>	<u>2021-2022 Amended Budget</u>	<u>2022-2023 Proposed Budget</u>	<u>Percent Change</u>
General Fund	\$ 14,380,300	\$ 15,957,600	10.97%
Enterprise Funds	14,020,400	13,947,700	-0.52%
Special Revenue Funds	9,269,700 *	7,469,100 *	-19.42%
Capital Projects Funds	490,000	245,000	-50.00%
Debt Service Funds	<u>592,100</u>	<u>595,700</u>	0.61%
Total Revenues**	<u>\$ 38,752,500</u>	<u>\$ 38,215,100</u>	-1.39%
*includes American Rescue Plan estimated revenue of \$6.5 million in FY 2022 & \$4.4 million in FY 2023			
**includes transfers & other financing sources			

<u>EXPENDITURES</u>	<u>2021-2022 Amended Budget</u>	<u>2022-2023 Proposed Budget</u>	<u>Percent Change</u>
General Fund	\$ 14,700,800	\$ 16,532,600	12.46%
Enterprise Funds	14,318,300	15,603,300	8.97%
Special Revenue Funds	2,698,400	2,675,400	-0.85%
Capital Projects Funds	415,000	967,500	133.13%
Debt Service Funds	<u>495,100</u>	<u>495,600</u>	0.10%
Total Expenditures**	<u>\$ 32,627,600</u>	<u>\$ 36,274,400</u>	11.18%
**includes transfers & other financing uses			

Millage for fiscal year 2022-23 is 85.75 mills, allocated as follows:  
General Fund 79.97, Park Land Fund 0.46, Debt Service Fund 4.43, Hospitality Debt Service Fund 0.89.

Proposed millage for fiscal year 2021-22 is 80.50 mills and will be allocated as follows:  
General Fund 74.53, Park Land Fund 0.46, Debt Service Fund 4.60, Hospitality Debt Service Fund 0.91.

Projected revenues from ad valorem taxes for fiscal year 2022-23 are \$7,568,700. Local Option Sales Tax revenue is estimated to be \$2,172,200 while Hospitality Fees & Taxes are forecasted at \$1,650,000.